

# AGENDA

## Newport News City Council Work Session

September 8, 2015

*10<sup>th</sup> Floor Conference Room  
City Hall*

- 3:15 p.m.    I.    Hampton-Newport News Community Services Board  
                      (H-NNCSB) FY 2016 Performance Contract Briefing
- 3:45 p.m.    II.    Virginia Department of Transportation (VDOT) Funding  
                      Programs
- 4:00 p.m.    III.    Commissioner of the Revenue, Priscilla Bele – Airplane  
                      Tax Briefing
- 4:30 p.m.    IV.    Comments/Ideas/Suggestions
- 5:00 p.m.    V.    Closed Meeting
- VI.    Adjourn
- 6:00 p.m.    VII.    Dinner

# CITY OF NEWPORT NEWS

## OFFICE OF THE CITY MANAGER

September 2, 2015

**TO:** The Honorable City Council

**FROM:** City Manager

**SUBJECT:** Hampton-Newport News Community Services Board (H-NNCSB) -  
FY 2016 Performance Contract

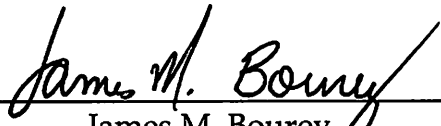
Annually, the forty Community Services Boards (CSBs) were required to submit a Performance Contract to the Virginia Department of Behavioral Health and Developmental Services (DBHDS). Based on a change to the *Code of Virginia* (37.2-508), the period of Contract renewal was adjusted to biennially beginning with State Fiscal Year (SFY) 2013. However, due to some changes in the Contract, a mid-cycle approval is required. This will be the sixteenth Contract between the Hampton-Newport News Community Services Board (H-NNCSB) and the DBHDS. The Contract submission includes the related budget for SFY 2016. The performance contract submission includes the related budget for SFY 2016 to include a General Fund contribution in the amount of \$1,523,521 from the City's Adopted FY 2016 Annual Operating Budget.

The Performance Contract serves as a performance reporting and accountability document between the DBHDS and CSBs. The Contract includes the scope of services and responsibilities for CSBs and the DBHDS, the values, roles, and responsibilities of the partners in the public behavioral health system, and general statutory, regulatory, policy and other requirements.

The *Code of Virginia* also provides that CSBs may apply for financial assistance from DBHDS by submitting its proposed Performance Contract together with the approval of the CSB's Board of Directors and the approval of the contract by formal vote of the governing body of each city or county that established the CSB. The H-NNCSB made available the proposed performance contract to the public for a period of 30 days for comment, and the Board formally approved the performance contract and budget at its regular Meeting of the Board held on June 25, 2015.

The Honorable City Council  
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HNNCSB FY 2016 Performance Contract  
September 2, 2015

I recommend approval of the Hampton-Newport News Community Services Board Performance Contract for SFY 2016 prior to the established deadline of September 30, 2015.

  
James M. Bourey

JMB:AKA:jlt

cc: Chuck Hall, Executive Director, H-NNCSB  
Alan K. Archer, Assistant City Manager  
Lisa J. Cipriano, Director of Budget and Evaluation